

# Utah Lake Water Quality Study



UTAH DEPARTMENT *of*  
ENVIRONMENTAL QUALITY  
**WATER  
QUALITY**

Steering Committee Meeting #8  
December 2, 2019  
Scott Daly

# ULWQS Budget

Funding Summary			
Project Initiatives		<b>WQB Grant</b>	<b>Legislative Grant</b>
ULWQS		\$1,000,000.00	\$300,000
Utah Lake HAB Treatment		\$0.00	\$200,000
<b>Total Funding</b>		<b>\$1,000,000.00</b>	<b>\$500,000.00</b>
Obligated Funds			
	<b>Contract Total</b>	<b>WQB Grant</b>	<b>Legislative Grant</b>
Project Facilitation	\$239,086.07	\$188,152.39	\$50,933.68
Science Panel Reimbursement	\$110,000	\$86,566.16	\$23,433.84
NNC Technical Support	\$247,235.00	\$25,091.67	\$222,143.33
Literature Review	\$25,040.00	\$25,040.00	\$0.00
Steering Committee Support	\$2,637.80	\$2,637.80	\$0.00
Science Panel Research Support	\$16,602.15	\$13,113.00	\$3,489.15
Near-term Research Projects	\$405,419.29	\$405,419.29	\$0.00
<b>Total Obligated</b>	<b>\$1,246,051.16</b>	<b>\$746,020.31</b>	<b>\$300,000.00</b>
Unobligated			
		<b>\$253,979.69</b>	<b>\$0.00</b>



# ULWQS Projections

Project	Amount
Facilitation Year 3	\$ 60,000
Science Panel Reimbursement Year 3	\$ 70,000
Lake model implementation	\$ 200,000
SRP research contracts	\$ 300,000
Watershed model selection	\$ 30,000
Facilitation Year 4	\$ 60,000
Science Panel Reimbursement Year 4	\$ 70,000
NNC Development	\$ 125,000
Watershed model development	\$ 350,000
<b>Total</b>	<b>\$1,265,000</b>



# Discussion

[utahlake.deq.utah.gov](http://utahlake.deq.utah.gov)



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