

Item	2015		Savings/Income
	Ea./Pallet/CY	Wt. (lbs)	
Pallets	32239	1496760	\$78,183
Paper	2395	2,079,362	\$157,281
Poly Film	266	499485	\$59,690
Cardboard	632	576002	\$36,794
Drums Crushed (includes scrap value)	5480	246600	\$87,680
Drums Reused	3208	144360	\$160,400
Decatur Recycling (a)	24	277720	\$243,082
Office Paper	747	373500	\$17,341
Carbon Fiber	1	527324	\$922,817
Electronic Equipment	2	576	\$27
N-Methyl Pyrolidone (NMP)	259	145,393	\$46,803
MeCl	0	0	
Sizing Water	57	646,000	
Kent Cores	252	17640	\$309
Metals (all)	25	119,480	\$1,717
Micellaneous	2031	33681	\$1,564
<b>Subtotal - Cost Reductions</b>	<b>47618</b>	<b>6937283</b>	<b>\$1,813,689</b>
<b>Subtotal - Labor Costs</b>			<b>\$0</b>
<b>Subtotal - Equipment Expenses</b>			<b>\$0</b>
<b>Total - Estimated Income/Savings</b>			<b>\$1,813,689</b>

a. Cardboard dividers, felt pads, 4X8 plywood sheets, 4X4 plywood sheets, wooden pallets, blue cores, teddy bear scrap,

<b>With Crushed Drums</b>	<b>7183883 lbs</b>
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<b>3591.9 Tons</b>
<b>3258.0 Metric Tons</b>