

STRATEGIC PLAN

2023-2025

EXECUTIVE SUMMARY

Utah's natural environment, our unmatched landscapes, access to world class recreation, and overall high quality of life have attracted new businesses and families to our state.

This, in turn, has had a positive impact on our economy. Proactively protecting our most valuable resources is critical to our future as we experience rapid growth, more extreme weather events, a longer wildfire season, and prolonged droughts that impact our water quality and airshed.

Utah's Department of Environmental Quality (DEQ) plays an important role in preserving Utah's quality of life.

Support Future Growth by Protecting Utah's Environment

DEQ will take meaningful action to combat poor air quality, help restore previously contaminated sites for development, and reverse the trend of degrading water quality to promote sustainable growth in Utah.

OBJECTIVE I.I. Ensure clean and safe water for all Utah communities

Make incremental improvements in water quality to support all beneficial uses including fishing, swimming, drinking, and agricultural irrigation for crops and livestock use.

Measure: Percent of water quality permit holders in compliance

Reduce total pollution loading to state waters from wastewater and septic systems through improved wastewater infrastructure.

- Measure: Municipal wastewater effluent quality (mg/L Oxygen Potential)
- Measure: Complete the Clean Water Needs Survey (Utah Home 2.1.1 & Action Plan for Waer)
- Measure: Complete the Drinking Water Needs Assessment (Utah Home 2.1.1 & Action Plan for Water)

Protect children from lead in drinking water in schools and childcare facilities through testing and remediation.

Measure: Percent of schools & day care centers sampled for lead in drinking water

Increase the capacity and resiliency of Utah's drinking water systems to allow for smart and sustainable growth.

 Measure: Adopt and implement rules and guidance to support communities in developing asset management plans (Utah Home 2.1.1)

Ensure greater compliance with drinking water standards through effective communication, active outreach, and on-site assistance.

Measure: Number of Public Water Systems with an approved rating

Support legislation and implement coordinated plans to ensure the longevity of the GSL.

- Measure: Draft Water Quality Standards and Monitoring Sections to support GSL Water Quality Strategy Utah Home 2.1.2. (Utah Home)
- Measure: Model review for post-construction stormwater retention impacts analysis for GSL watershed to support Utah Home 2.1.2. (Utah Home)



Support Future Growth by Protecting Utah's Environment

OBJECTIVE 1.2. Ensure clean and healthy air for all Utahns

Support programs and policies that reduce air emissions.

Measure: Per capita rates of statewide air emissions

Deploy effective monitoring and related studies to tailor solutions to areas impacted by poor air quality.

- Measure: Number of Photochemical Assessment Monitoring (PAMS) ozone monitors deployed
- Measure: Complete the Wasatch Front dust PM10 analysis

Engage area stakeholders involved in generating information and developing regional solutions.

- Measure: Host monthly industry stakeholder engagement sessions
- Measure: Host monthly advocate engagement sessions

Promulgate rules and develop incentive programs to meet federal ozone standards.

- Measure: Number of new rules implemented
- Measure: Division of Air Quality lawn equipment exchange program incentives

OBJECTIVE 1.2. Clean up and restore land for productive uses and healthy communities while also working to prevent contamination in the future.

Protect citizens from the harms of radiological and other forms of hazardous waste.

Measure: Percent of permits and licenses issued within set time frames

Work with local communities to access available tools such as the Brownfields program to identify and assess eligible sites and remediate and redevelop them for beneficial reuse through tools including the Voluntary Cleanup Program.

Measure: Number of issued Brownfield tools

Implement preventative measures through outreach, permitting, and compliance follow-up and assistance.

- Measure: Underground storage tank (UST) Compliance Rate
- Measure: Number of closed leaking USTs



Invest Staff and Resources in Rural Utah

Supports the Governor's Utah Home Initiative: Include Rural Utah in the Economic Future of our state.

OBJECTIVE 2.1. Develop policies and programs to address the unique needs of rural Utahns to ensure access and alignment across the state.

District engineer model expanded to support increased needs in rural Utah.

Measure: Number of regulatory activities conducted by regional DEQ staff

Positions in rural communities strategically filled to carry out DEQ compliance and technical assistance functions.

• Measure: Number of rural jobs maintained and new jobs created

OBJECTIVE 2.2. Invest in rural drinking water and wastewater infrastructure

Water Quality and Drinking Water revolving loan funds provide low cost loans or grants to local municipalities to invest in rural drinking and wastewater systems.

 Measure: Amount of funds obligated to rural infrastructure projects from the Drinking Water and Water Quality SRF programs

Ensure the longevity and resilience of water infrastructure across the State.

- Measure: Number of new projects online in rural utah
- Measure: Develop budget requests for state grant and loan programs to maintain strong state support in water infrastructure development (Utah Home)
- Measure: Develop an annual list of public water systems the Division of Drinking Water assisted with funding, planning assistance, and technical assistance to support Utah Home 2.1.1. (Utah Home)

ARPA funds and other federal grants leveraged to benefit new sewer investment in rural communities.

Measure: Amount of federal funds deployed in rural Utah



Deliver First in Class Customer Service Statewide

Supports the Governor's Utah Home Initiative: Utahns deserve first in class state government services. Weak connections between government and the public decrease the effectiveness of services and reduce trust. We are committed to meeting people where they are, listening better, and being more responsive to citizens' needs.

OBJECTIVE 3.1. DEQ will invest in modernizing our tools, forms, databases and systems to be more customer focused, reduce redundancy, improve consistency, and enhance our ability to make timely data-driven decisions.

Update data management systems to be more responsive to benefit our customers with transparent and timely permitting, and compliance actions.

• Measure: Completion of the Water Quality compliance and enforcement database

Replacement of division legacy systems such as the TEMPO database with a relational database that can better predict future regulatory activity.

Measure: Number of rural jobs maintained and new jobs created

Migration to online services

Measure: 90% of documents processed electronically by 2024

Processes and procedures established that allow the regulated community to submit required documents electronically to all divisions.

Upgraded oil/gas inventory submission process and database.

Technology solutions that support a modern, mobile workforce to allow us to be more adaptive and responsive to communities, customers, and other government agencies.



Deliver First in Class Customer Service Statewide

OBJECTIVE 3.2. DEQ's regulatory approach, including enforcement, is consistent and transparent to stakeholders.

Promote compliance through education and technical assistance.

- Measure: Compliance Rate of x-ray facilities
- Measure: Facility compliance with air quality standards

Proactive engagement with our customers and stakeholders to seek feedback to improve our work.

Measure: Population served by an approved water system

Adopt technology that assists making defensible decisions using accurate and reliable data with quality science.

Provide online access to information about permitting and licensing actions to ensure the opportunity for public participation in the process.

Publically shared metrics to inform the public on DEQ's progress.

Annual Work Plan

- Ongoing Work Plan
- FY2023 Work Plan

Ongoing Work Plan								
Goal #	Objective #	Strategy	Measure	Champion	Budget & Resource Needs	Completion Timeline	Status	
1	1.1	Make incremental improvements in water quality to support all beneficial uses including fishing, swimming, drinking, and agricultural irrigation for crops and livestock use.	Percent of water quality permit holders in compliance	DWQ	Staff Time	Ongoing	Underway	
1	1.1	Reduce total pollution loading to state waters from wastewater and septic systems through improved wastewater infrastructure.	Municipal wastewater effluent quality (mg/L Oxygen Potential)	DWQ	Staff Time	Ongoing	Underway	
1	1.1	Ensure greater compliance with drinking water standards through effective communication, active outreach, and on-site assistance.	Number of Public Water Systems with an approved rating	DDW	Staff Time	Ongoing	Underway	
1	1.1	Support legislation and implement coordinated plans to ensure the longevity of the GSL.	Draft Water Quality Standards and Monitoring Sections to support GSL Water Quality Strategy Utah Home 2.1.2. (Utah Home) Draft Water Quality Standards and Monitoring Sections to support GSL Water Quality Strategy Utah Home 2.1.2. (Utah Home)	DWQ	Staff Time	Ongoing	Underway	
1	1.1	Support legislation	Model review for	DWQ	Staff Time	Ongoing	Underway	

Ongoing Work Plan Goal Objective Strategy Measure Champion Budget & Completion Status Resource Timeline # Needs and implement post-construction coordinated plans to stormwater ensure the longevity retention impacts of the GSL. analysis for GSL watershed to support Utah Home 2.1.2. (Utah Home) 1.2 Support programs Per capita rates of DAQ Staff Time Underway 1 Ongoing and policies that statewide air reduce air emissions. emissions 1 1.2 Deploy effective Number of DAQ Staff Time Ongoing Underway monitoring and Photochemical related studies to Assessment tailor solutions to Monitoring (PAMS) areas impacted by ozone monitors deployed poor air quality. 1.2 DAQ 1 Engage area Host monthly Staff Time Ongoing Underway stakeholders industry stakeholder involved in generating engagement information and sessions developing regional solutions. 1 1.2 Engage area Host monthly DAQ Staff Time Ongoing Underway stakeholders advocate involved in engagement generating sessions information and developing regional solutions. 1 1.2 Number of new rules DAQ Promulgate rules Staff Time Ongoing Underway and develop implemented incentive programs to meet federal ozone standards. 1 1.2 Promulgate rules Division of Air DAQ Staff Time Ongoing Underway and develop Quality lawn and incentive programs equipment Federal exchange program to meet federal Grants

incentives

Percent of permits

and licenses issued

DWMRC

Staff Time

ozone standards.

the harms of

Protect citizens from



1

1.2

Ongoing

Underway

Ongoing Work Plan Goal Objective Strategy Measure Champion **Budget &** Completion Status # Resource **Timeline** Needs radiological and within set time other forms of frames hazardous waste. 1 1.2 Work with local Number of issued **DERR** Staff Time Ongoing Underway communities to Brownfield tools access available tools such as the Brownfields program to identify and assess eligible sites and remediate and redevelop them for beneficial reuse through tools including the Voluntary Cleanup Program. 1 1.2 **DERR** Staff Time Implement Underground Ongoing Underway preventative storage tank (UST) measures through Compliance Rate outreach, permitting, and compliance follow-up and assistance. 1 1.2 Implement Number of closed **DERR** Staff Time Ongoing Underway preventative leaking USTs measures through outreach, permitting, and compliance follow-up and assistance. 2 2.1 District engineer Number of **EDO** Staff Time Ongoing Underway regulatory activities model expanded to support increased conducted by needs in rural Utah. regional DEQ staff 2 2.1 Positions in rural Number of rural jobs EDO Existing Ongoing Underway maintained and new Budget & communities strategically filled to jobs created potential carry out DEQ budget compliance and request for technical assistance FTE functions. 2 2.2 Amount of funds Water Quality and DWQ & DDW Existing Ongoing Underway **Drinking Water** obligated to rural Budget,



revolving loan funds

infrastructure

Grant

Ongoing Work Plan Goal Objective Strategy Measure Champion **Budget &** Completion Status # Resource Timeline Needs projects from the Funding, provide low-cost Drinking Water and loans or grants Request to local Water Quality SRF additional municipalities to programs funding invest in rural drinking and wastewater systems. 2 2.2 DWQ & DDW Ensure the longevity The number of new Existing Ongoing Underway and resilience of projects online in Budget, water infrastructure rural Utah Grant across the State. Funding, Request additional funding 2 2.2 Ensures the Develop budget DWQ & DDW Existing Ongoing Underway longevity and requests for state Budget resilience of water grant and loan infrastructure across programs to the State. maintain strong state support in water infrastructure development (Utah Home) 2 2.2 Ensure the longevity Develop an annual **DDW** Staff Time Ongoing Underway list of public water and resilience of water infrastructure systems the Division across the State of Drinking Water assisted with funding, planning assistance, and technical assistance to support Utah Home 2.1.1. (Utah Home) 2 2.2 DWQ & DDW ARPA funds and Amount of federal Staff Time Ongoing Underway other federal grants funds deployed in leveraged to benefit rural Utah new sewer investment in rural communities. 3 3.1 Replacement of The number of rural **EDO** Existing Ongoing Underway division legacy jobs maintained, Budget & systems such as the and new jobs potential TEMPO database created budget with a relational request for



Ongoing Work Plan Goal Objective Strategy Measure Champion Budget & Completion Status Resource Timeline # Needs database that can FTE better predict future regulatory activity. 3 3.1 Migration to online 90% of documents **EDO** Existing Underway Ongoing services processed Budget electronically by 2024 3 3.1 EDO Processes and Existing Ongoing Underway procedures Budget established that allow the regulated community to submit required documents electronically to all divisions. 3 3.1 Upgraded oil/gas **DWMRC** Existing Ongoing Underway inventory Budget submission process and database. 3 3.1 Technology Existing Ongoing Underway solutions that Budget support a modern, mobile workforce to allow us to be more adaptive and responsive to communities, customers, and other government agencies. 3 3.1 DWQ 2023 Update data Completion of the Staff Time Underway management Water Quality compliance and systems to be more responsive to enforcement benefit our database customers with transparent, timely permitting and compliance actions. 3 3.2 Promote compliance Compliance Rate of **DWMRC** Existing Ongoing Underway through education x-ray facilities Budget and technical assistance. 3 3.2 DAQ Promote compliance Facility compliance Existing Ongoing Underway



Ongoing Work Plan							
Goal #	Objective #	Strategy	Measure	Champion	Budget & Resource Needs	Completion Timeline	Status
		through education and technical assistance.	with air quality standards		Budget		
3	3.2	Proactive engagement with our customers and stakeholders to seek feedback to improve our work.	Population served by an approved water system	DDW	Existing Budget	Ongoing	Underway
3	3.2	Adopt technology that assists in making defensible decisions using accurate and reliable data with quality science.		EDO	Existing Budget	Ongoing	Underway
3	3.2	Provide online access to information about permitting and licensing actions to ensure the opportunity for public participation in the process.		EDO	Existing Budget	Ongoing	Underway
3	3.2	Publically shared metrics to inform the		EDO	Existing Budget	Ongoing	Underway



public on DEQ's progress.

FY2023 Work Plan

Goal #	Objective #	Strategy	Measure	Champion	Budget & Resource Needs	Completion Timeline	Status
1	1.1	Reduce total pollution loading to state waters from wastewater and septic systems through improved wastewater infrastructure.	Complete the Clean Water Needs Survey (Utah Home 2.1.1 & Action Plan for Water)	DWQ	Staff Time	2023	Underway
			Complete the Drinking Water Needs Assessment (Utah Home 2.1.1 & Action Plan for Water)	DDW	Staff Time	2023	Underway
1	1.1	Increase the capacity and resiliency of Utah's drinking water systems to allow for smart and sustainable growth.	Measure: Adopt and implement rules and guidance to support communities in developing asset management plans (Utah Home 2.1.1)	DDW	Staff Time	2023	Underway
1	1.2	Deploy effective monitoring and related studies to tailor solutions to areas impacted by poor air quality.	Complete the Wasatch Front dust PM10 analysis	DAQ	Staff Time	2023	Underway
3	3.1	Update data management systems to be more responsive to benefit our customers with transparent, timely permitting, and compliance actions.	Completion of the Water Quality compliance and enforcement database	DWQ	Staff Time	2023	Underway





DUR VISION

Clean air, land and water for a healthy and prosperous Utah.

DUR MISSION

Safeguarding and improving Utah's air, land and water through balanced regulation.

OUR VALUES

EXCEPTIONAL SERVICE We are public servants committed to the people of Utah and our customers. We solve problems, actively engage stakeholders, and are professional, responsive and fair.

COMMITMENT TO EMPLOYEES We value our dedicated employees as our greatest asset. We treat each other with respect, foster professional development and celebrate our individual and collective contributions.

CREDIBILITY & TRUST We earn the public's trust by showing we care, demonstrating expertise in our work, and basing our decisions on science and the law. We act with integrity and make accurate and reliable information accessible to the public.

CONTINUOUS IMPROVEMENT We are accountable for taxpayer dollars. We improve our performance and implement innovations that advance quality, efficiency and effectiveness.

PRINCIPLES OF OUR WORK

We are dedicated to environmental stewardship and protecting public health, while also recognizing the importance of supporting the conditions to foster economic growth.

We are problem solvers who are solutions oriented. We believe that there is a Utah Way where business can thrive and human health and the environment are protected.

We are collaborative team players working in partnership with stakeholders, businesses, local, state, tribal and federal entities to protect Utah's environment.